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7D35 Hqs.

TOP SEGRET

Mr. Ralph Preston
Committee on Appropriations
House of Representatives
Washington D. C. 20515

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18 FEB 1975

Mr. Chairman and Members of the Subcommittee

The Central Intelligence Agency is requesting	new	25X1
obligational authority for FY 1976 and July-Sep	tember	25X1
1976 transitional quarter. Since some of you have had little previous	ous	•
exposure to the CIA budget, I would like to spend the limited time		
available today on an explanation of what those dollar figures mean	in	•
relation to past Agency expenditures and in terms of the programs	on	
which the money will be spent. When I return later for our regul	ar	•
presentation on the Agency's budget and on our total Intelligence		
Community program, I will, of course, go into greater detail on bo	oth.	
Your questions today will help us to design those presentations to		
concentrate on matters of particular interest to you.		•

My remarks will be heavily concentrated on the CIA, but I have already alluded to a larger consideration that I want to emphasize at the outset. CIA is one part—a small part—of the National Foreign Intelligence effort. Most of the Agency's programs are so interlaced and interleaved with other portions of that program that it is difficult, and certainly misleading, to consider the CIA program in isolation from the total effort. As I briefly review past CIA budgets and the 1976